

	Year ended December 2024	Year ended July 2025
Revenues		
General Donations	\$ 93,279	\$ 57,725
Dinner Event Sponsorships	\$ 89,770	\$ 38,929
Dinner Event Ticket Sales	<u>\$ 33,750</u>	<u>\$ -</u>
Total Income	\$ 216,799	\$ 96,654
Expenses		
Clergy assistance & Counselling	\$ 78,696	\$ 50,177
Grants	\$ 2,000	\$ 1,800
Terence & Alice Jean Finlay Award	\$ 1,000	\$ -
George & Eileen Carey Bursary	\$ 500	\$ -
W. R. Kay Memorial Fund	\$ 2,000	\$ -
Payroll Cost allocation	\$ 16,284	\$ 9,724
Office Expenses	\$ 9,247	\$ 11,616
Dinner event & Cabaret expenses	<u>\$ 80,418</u>	<u>\$ 14,107</u>
Total Expenses	\$ 190,144	\$ 87,424
Surplus/(Deficit)	\$ 26,655	\$ 9,230
Ending operating account balance	\$ 246,833	\$ 256,064